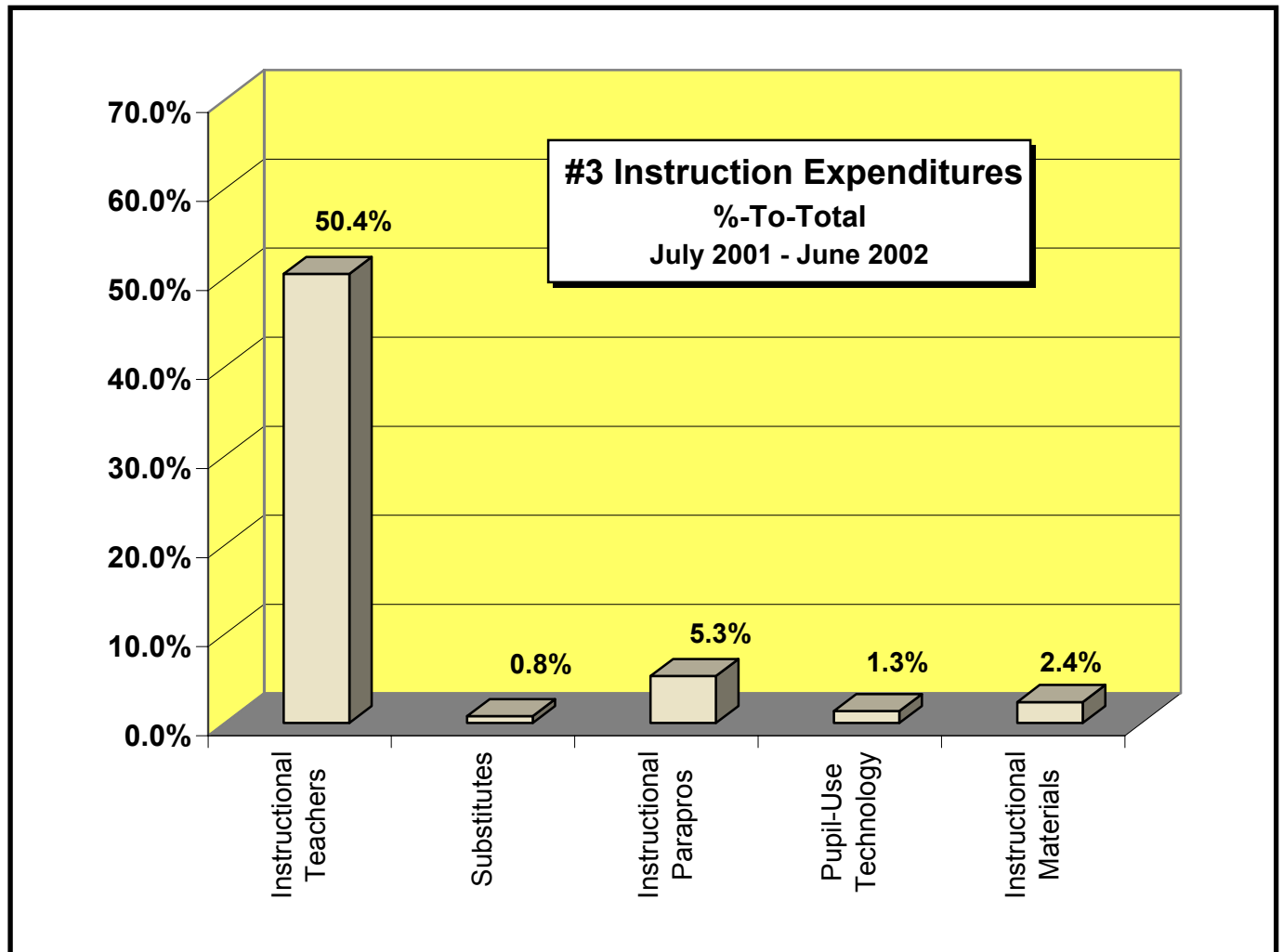


Westerly School Department



District Enrollment (ADM): 3,660	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$19,136,342	\$5,229	50.4%
Substitutes	\$290,646	\$79	0.8%
Instructional Paraprofessionals	\$2,003,335	\$547	5.3%
Pupil-Use Technology	\$510,662	\$140	1.3%
Instructional Materials & Trips	\$896,248	\$245	2.4%
Instruction Expenditures	\$22,837,233	\$6,240	60.2%
Total District	\$37,943,443	\$10,367	100.0%